## Candid.

# Guidestar Pro sample profile

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deductible grants



Key facts that quickly enable you to know whether the organization is an ideal partner.

#### Mission

The National Wildlife Federation's mission is uniting all Americans to ensure wildlife thrive in a rapidly changing world. We believe America's experience with cherished landscapes and wildlife has helped define and shape our national character and identity for generations. Protecting these natural resources is a cause that has long united Americans from all walks of life and political stripes. To hunters, anglers, hikers, birders, wildlife watchers, boaters, climbers, campers, cyclists, gardeners, farmers, forest stewards, and other outdoor enthusiasts, this conservation ethic represents a sacred duty and obligation to protect and build upon our conservation heritage for the sake of wildlife, ourselves, our neighbors, and—most of all—for future generations.

Notes from the nonprofit

To have the greatest impact, we need Americans' diverse, far-reaching support. By getting involved with the National Wildlife Federation, you're amplifying our voice for wildlife and influencing positive change. Donate, volunteer, and take action at https://www.nwforg/fhome/fedr-involved

Be a part of our conservation army working to build a better future for wildlife.

Ruling year 🚯 EIN 53-0204616 President and CEO Subject area 🛭 Mr. Collin O'Mara Environmental justice Climate change Wildlife biodiversity Main address Environmental education 11100 Wildlife Center Drive Reston, VA 20190 USA Show more contact info Population served 6 501(c)(3) Public Charity Children and youth Adolescents Adults IRS filing requirement This organization is required to file an IRS Form 990 or 990 NTEE code 6 Wildlife Tay forms Show Forms 990 Communication f **y** in □ ◎ Affiliations

Find organizations with whom you share a common impact goal and/ or need your expertise. Check out Programs + Results.

### Programs and results

Reports and documents

Download annual reports ▼ Download other documents \*

#### What we aim to solve

America is rich with diverse wildlife and abundant natural resources. Over the past century, working in partnership, we have recovered hundreds of species and begun restoring vital natural resources. Despite these... Read more

#### Our programs

What are the organization's current programs, how do they measure success, and who do the programs serve?

#### **Protecting Habitats**

To thrive, wildlife need unspoiled spaces where they can access food, water, cover, and places to raise young. But due to increasing changes to our country's landscape, habitats are being altered, polluted, and fragmented. The NWF's current work with refuges, parks, wild areas, private lands, forests, wetlands, grasslands, waters, and coasts is vital to supporting fish and wildlife populations. We are also focused on strategies for protected areas, working lands, and communities to expand, enhance, and connect crucial habitats on these landscapes.

For more information: https://www.nwf.org/Home/Our-Work/Habitats

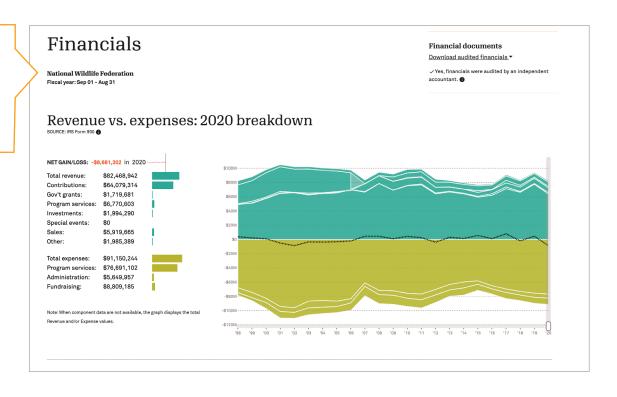
Population(s) Served

Improving Water Quality

#### Where we work



Determine the potential of a nonprofit based on their financial viability.



Creating forecasts and assessments is made easy with our comprehensive year-over-year financials.

#### National Wildlife Federation

Financial trends analysis

Fiscal Year: Sep 01 - Aug 31 SOURCE: IRS Form 990

This snapshot of National Wildlife Federation's financial trends applies Nonprofit Finance Fund® analysis to data hosted by GuideStar. While it highlights the data that matter most, remember that context is key – numbers only tell part of any story.

Created in partnership with

Nonprofit Finance Fund®

Fiscal year: Sep 01 - Aug 31

■ View full report ◆ Download data

#### Business model indicators

Profitability	2016	2017	2018	2019	20
Unrestricted surplus (deficit) before depreciation	\$5,257,001	\$62,480,917	\$4,630,512	-\$1,365,595	\$6,393,6
As % of expenses	7.0%	76.2%	5.5%	-1.5%	7.1
Unrestricted surplus (deficit) after depreciation	\$4,221,108	\$61,446,064	\$3,224,792	-\$2,975,615	\$4,695,8
As % of expenses	5.5%	74.0%	3.8%	-3.3%	5.2
Revenue composition •					
Total revenue (unrestricted & restricted)	\$77,836,707	\$91,065,465	\$83,853,035	\$94,376,443	\$82,468,9
Total revenue, % change over prior year	1.2%	17.0%	-7.9%	12.5%	-12.6
Program services revenue	7.1%	6.2%	7.4%	7.6%	8.2
Membership dues	6.9%	6.0%	7.1%	7.4%	8.2
Investment income	0.2%	0.4%	0.9%	0.9%	0.9
Government grants	2.9%	2.8%	1.3%	1.2%	2.1
All other grants and contributions	72.7%	72.3%	71.9%	74.8%	69.5
Other revenue	10.2%	12.3%	11.3%	8.1%	11.1
Expense composition					
Total expenses before depreciation	\$75,604,286	\$82,028,487	\$84,335,809	\$88,137,530	\$89,452,3
Total expenses, % change over prior year	7.4%	8.5%	2.8%	4.5%	1.5
Personnel	38.3%	38.1%	40.3%	38.8%	42.3
Professional fees	17.5%	20.0%	18.9%	18.7%	17.2
Occupancy	0.4%	0.5%	0.9%	0.8%	0.5
Interest	0.4%	0.3%	0.3%	0.5%	0.5
Pass-through	8.2%	5.8%	5.3%	7.4%	6.3
All other expenses	35.2%	35.2%	34.3%	33.8%	33.2
Full cost components	2016	2017	2018	2019	20
(estimated) 0					
Total expenses (after depreciation)	\$76,640,179	\$83,063,340	\$85,741,529	\$89,747,550	\$91,150,2
	\$76,640,179 \$6,300,357	\$83,063,340 \$6,835,707	\$85,741,529 \$7,027,984	\$89,747,550 \$7,344,794	
Total expenses (after depreciation)					\$91,150,24 \$7,454,34

#### Capital structure indicators

Liquidity 🛭	2016	2017	2018	2019	20
Months of cash	0.2	1.4	0.7	0.4	1
Months of cash and investments	2.8	10.1	10.2	9.2	10
Months of estimated liquid unrestricted net assets	-6.1	3.0	3.4	2.8	3
Balance sheet composition •	2016	2017	2018	2019	20
Cash	\$981,370	\$9,244,024	\$5,104,569	\$2,801,036	\$11,227,3
Investments	\$16,501,407	\$59,618,766	\$66,646,161	\$64,488,219	\$64,849,9
Receivables	\$17,311,899	\$18,030,343	\$18,134,287	\$23,140,750	\$16,280,3
Gross land, buildings, equipment (LBE)	\$29,047,896	\$30,283,901	\$31,217,384	\$31,500,801	\$32,547,0
Accumulated depreciation (as a % of LBE)	45.2%	43.6%	46.3%	47.4%	50.2
Liabilities (as a % of assets)	98.1%	43.4%	41.4%	37.6%	40.8
Unrestricted net assets	-\$35,983,770	\$25,462,294	\$28,687,086	\$25,711,471	\$30,407,2
Temporarily restricted net assets	\$28,438,963	\$31,763,954	\$33,020,428	\$40,817,556	N
Permanently restricted net assets	\$8,766,337	\$9,645,446	\$9,853,558	\$9,686,173	N
Total restricted net assets	\$37,205,300	\$41,409,400	\$42,873,986	\$50,503,729	\$43,302,8
Total net assets	\$1,221,530	\$66,871,694	\$71,561,072	\$76,215,200	\$73,710,0

High functioning nonprofits require partners to manage their operations. See their priority needs here.

